



**Board of Health Meeting Minutes
July 16, 2026**

The July 16, 2026, regular Board of Health meeting was held in person in the large meeting room at the county office building, 639 South Dunbridge Road.

Board Members Present: Sonja Apple-Chamberlain, DJ Mears, Richard Strow, Bob Midden, Rachel Bowlus and Nilgun Sezginis.

Staff Present: Tina Cox, Chrissy Hagen, Pat Snyder, Kelly Bechstein, Lindsey Ruivivar, Kaitlin Madjesky, Dan Powell and Rachel Aeschliman. **Guests Present:** Linda Holmes, assistant prosecuting attorney

There were no public comments.

DJ Mears called the meeting to order at 6:00 pm and leading of the Pledge of Allegiance. New employees, Pam Gebers, CSA in the Community Health Center; Amanda Wagner, RN in the Community Health Center and Environmental EHSIT's, Madelyn Lands and Hannah Mehno were all introduced to the board.

Approval of Meeting Minutes Approval of the June 11, 2026, regular board meeting minutes was tabled until the August board meeting due to quorum of those that attended in June not being met.

Consent Agenda

Bob Midden motioned to approve the following consent items, seconded by Rachel Bowlus.

- I. Approval of the Warrants
- II. Approval to transfer funds from the Levy fund to the HPP fund in the amount of \$81,873.58, to cover projected expenses through the end of the year in line with 2026 budgeted amounts.
- III. Approval to transfer appropriations within the 2026 budget of the Health Department as noted in Exhibit A.
- IV. Approval to amend estimated resources for the 2026 Health Department budget by \$426,445 in the FQHC fund, the HPP fund, and the Admin fund as noted in Exhibit B. These amendments are to budget for new grant awards.
- V. Approval to amend appropriations of the Health Department's 2026 budget by \$446,916.60 in the FQHC fund, HPP fund, and Admin fund as noted in Exhibit C. These increases are to budget for new grant awards.
- VI. Approval to appoint Chaunta Tsegaye to the Chief Financial Officer (CFO) position in the Community Health Center division, pending successful completion of a background check. Chaunta will be paid Grade 20, Step 4 (\$53.13 per hour). Chaunta's start date is to be determined. She will serve the standard probationary period for a full-time position.

A roll call vote was taken.

Apple-Chamberlain Y

Bowlus Y

Mears Y

Midden Y

Sezginis Y

Strow Y

Motion passed

Presentation: *Monthly Fiscal Topic presented by Chrissy Hagen, Interim Finance Director*

- o Financial KPIs for local government
 - Management of budgets
 - Maintaining the budget as a living document

PROGRAM

PRG-01-07-2026 Motion to Grant a Sewage Treatment System Variance for 28161 Glenwood Road, Perrysburg Township

Rachel Bowlus motioned to grant a Sewage Treatment System variance for 28161 Glenwood Road, Perrysburg Township. The variance is permitted by the Ohio Department of Health Sewage Treatment System Rules, Ohio Administrative Code 3701-29. This variance is requested by the property owner due to site limitations such as large tree and property size. These limitations prevent the length along contour to be maintained according to code. Bob Midden seconded the motion. A voice vote was taken. All in favor with no abstentions. *Motion passed*

PRG-02-07-2026 Motion to Grant a Sewage Treatment System Variance for 8664 Bradner Road, Montgomery Township

Rachel Bowlus motioned to grant a Sewage Treatment System variance for 8664 Bradner Road, Montgomery Township. The variance is permitted by the Ohio Department of Health Sewage Treatment System Rules, Ohio Administrative Code 3701-29. This variance is requested by the property owner due to site limitations such as large trees and compacted soils. These limitations prevent the length along the contour from being maintained according to code. Bob Midden seconded the motion. A voice vote was taken. All in favor with no abstentions. *Motion passed*

PRG-03-07-2026 Motion to Grant a Sewage Treatment System Variance for 10776 Tank Farm Road, Bloom Township

Rachel Bowlus motioned to grant a Sewage Treatment System variance for 10776 Tank Farm Road, Bloom Township. The variance is permitted by the Ohio Department of Health Sewage Treatment System Rules, Ohio Administrative Code 3701-29. This variance is requested by the property owner due to site limitations, such as property layout, geothermal, and trees. These limitations prevent the length along the contour from being maintained according to code. Bob Midden seconded the motion. A voice vote was taken. All in favor with no abstentions. *Motion passed*

PRG-04-07-2026 Motion to enter into agreement with the Ohio Department of Health's Adult Immunization Program

Rachel Bowlus motioned to enter into an agreement with the Ohio Department of Health's Adult Immunization Program to access state-purchased vaccines for uninsured or underinsured adults for the term of July 2026 through June 2030. Vaccines are provided at no cost to the health department and the client. This agreement will address the gap in access to care for Wood County residents and is at no cost to the health department. Bob Midden seconded the motion. A voice vote was taken. All in favor with no abstentions. *Motion passed*

PERSONNEL

PER-01-07-2026 Health Educator in the Health Promotion and Prevention division to report to the Assistant Director

Rachel Bowlus motioned to approve reassigning the Health Promotion and Prevention (HPP) Health Educator position to report directly to the Assistant Director of HPP, rather than the Director of HPP, and to authorize updating the departmental organizational chart. Nilgun Sezginis seconded the motion. A voice vote was taken. All in favor with no abstentions. *Motion passed*

PER-02-07-2026

Motion to create two (2) new Intermittent Health Educator positions (grant-related) to support the Strong Fathers, Strong Families (Foundations of Fatherhood: Strong Families Wood County) grant and update the organizational chart

Rachel Bowlus motioned to create two (2) new Intermittent Health Educator (grant-related) positions for the Health Promotion and Prevention (HPP) division and update the organizational chart accordingly. Intermittent positions are unclassified, limited to 1000 hours or 120 workdays per calendar year, and must be reappointed annually. These positions will report to the Assistant Director of HPP. The hourly rate for these positions will be INT-8: \$24.53, or \$26.99, or \$28.20 based on experience. Recruitment will begin immediately. Bob Midden seconded the motion. A voice vote was taken. All in favor with no abstentions. *Motion passed*

FINANCE – Richard Strow, Chair

FIN-01-07-2026

Motion to Approve Agreements with Sewage Contractor for the Water Pollution Control Loan Fund

Richard Strow motioned to approve agreement with the following sewage contractor for payment of services for connection of property to available sanitary sewer under the 2025 Water Pollution Control Loan Fund. Bob Midden seconded the motion.

Main & Sons Plumbing \$37,779.00 (1713 Fostoria Road, Perry Twp.)

Total for Main & Sons Plumbing \$37,779.00

A roll call vote was taken.

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y *Motion passed*

FIN-02-07-2026

Motion to approve a contract with Encoda for revenue cycle automation

Richard Strow motioned to approve a contract with Encoda. This vendor provides software that integrates with NextGen to support revenue cycle automation for billing. The contract covers software, training, implementation support, and ongoing technical assistance for one year. There is a one-time training and implementation fee of \$10,000, and a monthly subscription fee of \$1,500. Nilgun Sezginis seconded the motion.

A roll call vote was taken.

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y *Motion passed*

FIN-03-07-2026

Motion to approve the first amendment to the subrecipient agreement with LaConexion to continue adult tobacco prevention and cessation work

Richard Strow motioned to approve the first amendment with La Conexion to continue to work with locations to increase awareness and support for adults who use tobacco products. The tobacco grant requires us to work with a partner to increase access to information and support to high-risk groups. This amendment provides for tobacco use prevention and cessation work through partnership development with three dental facilities to establish tobacco and nicotine use screening policies, as well as hosting quarterly screening and cessation outreach events in the community for the period of August 14, 2026 - June 15, 2027, at a total cost of \$26,000, to be funded by the Tobacco Prevention and Cessation grant. Bob Midden seconded the motion.

A roll call vote was taken.

Motion passed

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y

FIN-04-07-2026 **Motion to enter into a contract with Cardinal Health for pharmaceuticals, pending prosecutor approval**

Richard Strow motioned to approve the contract with Cardinal Health. This contract provides the health center with a new discount pricing matrix; the estimated savings are \$13,000-\$14,000 per year (based on our current spend). Cardinal Health will continue to be designated as the health center's primary wholesale pharmaceutical supplier, provided that 95% of pharmaceuticals are purchased through that supplier. On average, the health center pharmacy spends \$400,000 per year on pharmaceuticals. The contract term is three years. Bob Midden seconded the motion. Following discussion by the board regarding drug pricing, competitive pricing and if the pharmacy received any discounts based on the amount the center ordered, a roll call vote was taken.

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow N *Motion passed*

FIN-05-07-2026 **Motion to approve the revised PHEP Agreement with PHSCO**

Richard Strow motioned to amend resolution FIN-04-06-2026, PHEP (Public Health Emergency Preparedness) Agreement with PHSCO (Public Health Services Council of Ohio) to complete grant deliverables outlined in Exhibit B, and increase the total to \$15,341.66, funded through the PHEP grant. This increase is based on the final number of health departments committed to the shared service agreement with PHSCO. Bob Midden seconded the motion.

A roll call vote was taken. *Motion passed*
Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y

FIN-06-07-2026 **Motion to approve out-of-state travel for Joseph Miklavic's attendance at the 2026 Federal Office of Rural Health Policy Outreach and Northern Border Grantee Reverse Site Visit.**

Richard Strow motioned to approve Joseph Miklavic's attendance at the 2026 Federal Office of Rural Health Policy Outreach & Northern Border Grantee Reverse Site Visit, September 14 through September 17, 2026, in Atlanta, Georgia. Attendance is a program requirement and will support the Wood County Health Department's implementation of the REACH program through collaboration, technical assistance, and shared learning with rural health grantees from across the country. The cost of attendance is not to exceed \$1,772.50 and will be paid through REACH grant funds. Bob Midden seconded the motion.

A roll call vote was taken. *Motion passed*
Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y

FIN-07-07-2026 **Motion to approve out-of-state travel for Leslie Madaras' attendance at the 2026 Federal Office of Rural Health Policy Outreach and Northern Border Grantee Reverse Site Visit.**

Richard Strow motioned to approve Leslie Madaras' attendance at the 2026 Federal Office of Rural Health Policy Outreach & Northern Border Grantee Reverse Site Visit, September 14 through September 17, 2026, in Atlanta, Georgia. Attendance is a program requirement and will support the Wood County Health Department's implementation of the REACH program through collaboration, technical assistance, and shared learning with rural health grantees from across the country. The cost of attendance is not to exceed \$1,772.50 and will be paid through REACH grant funds. Bob Midden seconded the motion.

A roll call vote was taken.

Apple-Chamberlain Y

Bowlus Y

Mears Y

Midden Y

Motion passed
Sezginis Y Strow Y

FIN-08-07-2026

Motion to contract with Independent Contractor Tracy Cotterman to support work Of the Creating Healthy Communities grant

Richard Strow motioned to contract with Independent Contractor Tracy Cotterman to support work in the Creating Health Communities grant by serving as a Community Garden Ambassador who will increase community participation, strengthen volunteer leadership, improve garden sustainability, expand educational opportunities, cultivate community partnerships, and establish systems that support long-term community ownership of the North Baltimore Community Garden. The total amount of compensation is \$1,800 and will be paid for by the Creating Healthy Communities grant, effective August 1, 2026, through September 30, 2026. Bob Midden seconded the motion.

A roll call vote was taken.

Apple-Chamberlain Y

Bowlus Y

Mears Y

Midden Y

Motion passed
Sezginis Y Strow Y

FIN-9-07-2026

Motion to contract with Independent Contractor Carrie Clifton to support work Of the Creating Healthy Communities grant

Richard Strow motioned to contract with Independent Contractor Carrie Clifton to support work in the Creating Health Communities grant by serving as a Community Garden Ambassador who will increase community participation, strengthen volunteer leadership, improve garden sustainability, expand educational opportunities, cultivate community partnerships, and establish systems that support long-term community ownership of the North Baltimore Community Garden. The total amount of compensation is \$1,800 and will be paid for by the Creating Healthy Communities grant, effective August 1, 2026, through September 30, 2026. Bob Midden seconded the motion.

A roll call vote was taken.

Apple-Chamberlain Y

Bowlus Y

Mears Y

Midden Y

Motion passed
Sezginis Y Strow Y

FIN-10-07-2026

Motion to amend the resolution passed at the Special Board Meeting on August 26, 2025 by increasing the Not to Exceed amount for the contract with the independent HR firm.

Richard Strow motioned to amend the resolution originally approved at the special meeting of the Board of Health on August 26, 2025 to contract with an independent HR firm for investigations related to the Board of Health and the Health Center Board and increase the not-to-exceed amount of \$25,000 to \$33,780.00 as invoiced for additional cost. The additional expense is to be allocated in the same manner as the original expense, splitting equally between the admin levy fund and the community health center fund. Sonja Apple-Chamberlain seconded the motion. Following review of the original resolution as presented from Bob Midden and fund allocation, the following request to amend was made.

Bob Midden motioned to strike the original resolution language in the last sentence and amend the resolution to state that *the allocation for this expense be drawn from the general levy funds*. Nilgun Sezginis seconded the motion.

A roll call vote was taken on the amendment

Apple-Chamberlain N

Bowlus Y

Mears Y

Midden Y

Amendment passed
Sezginis Y Strow N

Amended Resolution reads for clarification:

The amended resolution originally approved at the special meeting of the Board of Health on August 26, 2025, to contract with an independent HR firm for investigations related to the Board of Health and the Health Center Board and increase the not-to-exceed amount of \$25,000 to \$33,780.00 as invoiced for additional cost. The allocation for this expense will be drawn from the general levy funds.

A roll call vote was taken on the amended motion

Apple-Chamberlain N

Bowlus Y

Mears Y

Midden Y

Amended motion passed

Sezginis Y

Strow N

Updates and Reports

I. Director Updates

- Finance – Interim Finance Director, Chrissy Hagen
 - Audit Report came back clean; no issues or errors during the audit were found. The full report will be passed on to the board once it is received.
 - Mid-Year Report - Reviewed fund balances and future projections with the board. No questions voiced.
- Health Center Fee Schedule – Community Health Center CEO, Lindsey Ruivivar
 - Lindsey highlighted the last fee schedule review was done at the beginning of 2024 and they try to do it every 2 years. Both done by Forvis.
- School Based HC - Prebid
 - Lindsey reported the mandatory Prebid was done today, good turnout, ends next Thursday to choose a contractor

FIN-11-07-2026

Adjust the Health Center fee schedule

Richard Strow motioned to adjust charges currently below the 60th percentile on the Health Center's fee schedule to the 60th percentile, as presented in the 2026 Fee Schedule Assessment Model. Nilgun Sezginis seconded the motion.

A roll call vote was taken.

Apple-Chamberlain Y

Bowlus Y

Mears Y

Midden Y

Sezginis Y

Motion passed

Strow Y

II. Interim Health Commissioner Report

- Open Meeting Act Training (*Ohio Sunshine Laws Certified Training*) Pre-registration required
 - Location: JFS
 - Date: August 18th
 - Time: 1:30 PM – 4:30 PM
- Workforce Grant – Rachel reported the health department was awarded a 90k grant; federal dollars and is a continuation of how it was used before and is for 1 year.
- Cyclosporiasis update was provided. Rachel highlighted this is not a person-to-person spread but is foodborne. Our role is to conduct food histories.
 - The team is moving a hybrid approach; some continue as calls as well as initiating a digital survey for case calls,
 - To date, there is no confirmed source but is a hypothesis to be shredded lettuce. Rachel added this illness can relapse and recycle, encourage the public to see their healthcare provider, and antibiotics are available.
 - Environmental Health has done outreach to farmers markets and will be pushing out a new handout that hits the nuances of food prep in commercial kitchens, highlighting it's not the fault of restaurants when they receive contaminated

products. Bob Midden commends the hard work and communication done with this recent outbreak.

Executive Session

At 7:24 pm, Richard Strow moved to go into executive session pursuant to ORC 121.22 (G)(1) to consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee or official and pursuant to ORC 121.22 (G)(6) to discuss details relative to the security arrangements and emergency response protocols for a public body or public office, if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body or public office. Rachel Aeschliman, Dan Powell, and Lindsey Ruivivar were invited into the executive session. Rachel Bowlus seconded the motion. A roll call vote was taken.

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y *Motion Passed*

7:24 pm – 7:33 pm.: ORC 121.22 (G)(6) Details relative to the security arrangements and emergency response protocols for a public body or a public office, if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body or public office.

7:33pm – 8:35 pm: ORC 121.22 (G)(1) To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual, unless the public employee, official, licensee, or regulated individual requests a public hearing.

7:56 pm: Lindsey Ruivivar and Rachel Aeschliman left the executive session.

At 8:35 pm, Sonja Apple-Chamberlain motioned to end executive session and return to public session, seconded by Nilgun Sezginis. A voice vote was taken. All were in favor. *Motion Passed*

Returning to public session, the following motions and resolutions were made:

PER-03-07-2026 Motion to approve a 3% cost-of-living adjustment (COLA) to employee wages effective 6/28/2026.

Richard Strow motioned to approve a 3% cost-of-living adjustment (COLA) to employee wages effective 6/28/2026. This adjustment will apply to the following:

- I. The agency's standard pay scale;
- II. The rate of pay for eligible regular non-contractual employees currently paid by grade and step;
- III. The rate of pay for eligible intermittent employee wages on the intermittent pay scale;
- IV. The rate of pay of eligible contracted employees whose contracts allow for a COLA.

The total agency investment for this COLA is estimated to be \$77,932.82. Rachel Bowlus seconded the motion. A roll call vote was taken.

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y *Motion Passed*

PER-04-07-2026 Motion to approve a cost-of-living adjustment (COLA) for contracted employee, Dr John Coates, wages

Richard Strow motioned to approve a 3% cost-of-living (COLA) applied to the base salary/wage of eligible contracted employee, Dr. John Coates, effective 6/28/2026. Dr. Coates' employee record will also be updated to reflect the COLA. Bob Midden seconded the motion. A roll call vote was taken.

Apple-Chamberlain Y Bowlus Y Mears Y Midden Y Sezginis Y Strow Y *Motion Passed*

Adjournment:

Being no further business of the board, Richard Strow motioned at 8:45 pm to adjourn, seconded by Bob Midden. A voice vote was taken. All were in favor with no abstentions. *Motion passed*



Rachel Aeschliman, Interim Health Commissioner
Secretary to the Board of Health



Date

EXHIBIT A

9008-40-701-502051	Admin - postage	500.00
9008-40-701-501000	Admin - emp insurance	(500.00)
9006-40-718-502050	REACH - supplies	100.00
9006-40-718-501200	REACH - salary	(100.00)
9006-40-720-502050	FCO - supplies	100.00
9006-40-720-501200	FCO - salary	(100.00)
9008-40-701-503052	Admin - contracts	16,500.00
9008-40-701-501200	Admin - salary	(16,500.00)
9008-40-701-503054	Admin - contracts	18,000.00
9008-40-701-504055	Admin - misc	(18,000.00)
9013-40-793-503053	BH - contract professionals	47,893.50
9013-40-793-501200	BH - salaries	(47,893.50)
9012-40-786-502051	Vitals - postage	150.00
9012-40-786-501000	Vitals - emp insurance	(150.00)
9018-40-800-502051	Water - postage	50.00
9018-40-800-501200	Water - salaries	(50.00)
9006-40-719-504055	RHW - other misc	1,905.78
9006-40-718-501000	RHW - emp insurance	(1,905.78)
9010-40-771-504055	PHEP - other misc	1,460.00
9010-40-771-501800	PHEP - travel	(1,460.00)
9013-40-790-503054	Dental - contract misc	3,833.74
9013-40-790-503055	Dental - contract leased eq	590.36
9013-40-790-504055	Dental - other misc	8,123.96
9013-40-791-503000	Medical - contract services	1,400.36
9013-40-791-503055	Medical - contract leased eq	1,068.14

9013-40-791-504055	Medical - other misc	12,078.15
9013-40-792-503055	Pharmacy - contract leased eq	89.51
9013-40-793-503054	BH - contract misc	3,060.13
9013-40-793-503055	BH - contract leased eq	336.81
9013-40-793-504055	BH - other misc	10,127.93
9013-40-791-501200	Medical - salary	(40,709.09)
9006-40-718-502050	REACH - office supplies	300.00
9006-40-718-501200	REACH - salary	(300.00)
9018-40-803-501800	Water Samples- travel	(200.00)
9018-40-800-501800	Water - travel	200.00
9013-40-791-506300	Medical - capital projects	(10,000.00)
9013-40-791-501200	Medical - salaries	10,000.00
9013-40-790-503053	Dental - contract professionals	(16,001.54)
9013-40-790-501200	Dental - salaries	16,001.54
9006-40-715-501800	HPP- travel	1,000.00
9006-40-715-501000	HPP - emp insurance	(1,000.00)
9008-40-705-501200	PHAB - salary	200.00
9008-40-705-501600	PHAB - OPERS	25.00
9008-40-705-501700	PHAB - Medicare	2.00
9008-40-701-501200	Admin - salary	(227.00)
9009-40-755-501200	Sewage Haul - salary	250.00
9009-40-755-501600	Sewage Haul - OPERS	50.00
9009-40-755-501700	Sewage Haul - Medicare	2.00
9009-40-757-501000	Tank Abandonment - insurance	300.00
9009-40-757-501200	Tank Abandonment - salary	500.00
9009-40-757-501700	Tank Abandonment - medicare	15.00
9009-40-763-501000	Sewage Contractor - insurance	20.00
9009-40-763-501600	Sewage Contractor - OPERS	20.00
9009-40-761-501200	HSTS Op - salaries	(1,157.00)
9018-40-804-501000	Water Mfn - insurance	15.00
9018-40-804-501200	Water Mfn - salary	100.00
9018-40-804-501600	Water Mfn - OPERS	20.00
9018-40-804-501700	Water Mfn - medicare	2.00
9018-40-806-501000	Water SSLG - insurance	20.00
9018-40-800-501200	Water SFN - salaries	(157.00)
9025-40-819-501500	OOC Mobile - BWC	11.93
9025-40-817-501200	FSO - salary	(11.93)

9025-40-817-504053	FSO - refunds	69.83
9025-40-817-503100	FSO - advertising	(69.83)
9011-40-783-502052	CHC - Misc supplies	500.00
9011-40-783-503054	CHC - contracts	(500.00)
9007-40-731-501000	EH Admin - insurance	(96.00)
9007-40-731-504055	EH Admin - misc expense	96.00
9007-40-731-501000	EH Admin - insurance	(35.00)
9007-40-731-502051	EH Admin - postage	35.00
9013-40-790-504050	Dental - phones	75.00
9013-40-790-501200	Dental - salaries	(75.00)
9013-40-791-504050	Medical - phones	1,500.00
9013-40-791-501000	Medical - insurance	(1,500.00)
9008-40-701-504050	Admin - phones	30.00
9008-40-701-504055	Admin - misc	(30.00)
9011-40-781-504050	WIC - phones	500.00
9011-40-781-503100	WIC - advertising	(500.00)
9013-40-791-502050	Medical - office supplies	18,000.00
9013-40-791-501600	Medical - OPERS	18,000.00
9006-40-721-504052	Tobacco - Meetings	878.00
9006-40-721-501800	Tobacco - mileage	300.00
9006-40-721-501200	Tobacco - salary	(1,178.00)
9006-40-721-503054	Tobacco - contract misc	9,650.00
9006-40-721-501200	Tobacco - salary	(7,270.00)
9006-40-721-501600	Tobacco - OPERS	(1,190.00)
9006-40-721-501000	Tobacco - Insurance	(1,190.00)
9006-40-715-504050	HPP - phones	64.00
9006-40-715-502051	HPP - postage	(64.00)
9008-40-701-504050	Admin - phones	65.00
9008-40-701-504055	Admin - misc	(65.00)
9006-40-723-501200	Fatherhood - salaries	359.04
9006-40-723-501000	Fatherhood - insurance	431.92
9006-40-723-501600	Fatherhood - OPERS	11.82
9006-40-723-501700	Fatherhood - Medicare	4.82
9006-40-723-503055	Fatherhood - leased equipment	(397.50)
9006-40-723-503100	Fatherhood - advertising	(100.00)
9006-40-723-504055	Fatherhood - misc expense	(310.10)

EXHIBIT B

9006-09-723-409800	Fatherhood - state funds	75,000.00
9013-09-794-409800	SBHC - state funds	261,445.00
9008-40-706-408910	Workforce – federal funds	90,000.00

EXHIBIT C

9006-40-723-501200	Fatherhood - salaries	44,000.00
9006-40-723-501000	Fatherhood - insurance	6,272.60
9006-40-723-501600	Fatherhood - OPERS	6,160.00
9006-40-723-501700	Fatherhood - Medicare	638.00
9006-40-723-520052	Fatherhood - Misc supplies	2,500.00
9006-40-723-503100	Fatherhood - advertising	4,000.00
9006-40-723-504055	Fatherhood - misc expense	11,429.40
9006-40-721-503054	Tobacco - contract misc	6,000.00
9013-40-794-501000	SBHC - health insurance	11,730.77
9013-40-794-501700	SBHC - medicare	489.06
9013-40-794-501600	SBHC - OPERS	4,741.52
9013-40-794-502053	SBHC - medical supplies	10,000.00
9013-40-794-501800	SBHC - travel	443.02
9013-40-794-504052	SBHC - meeting expense	100.00
9013-40-794-506300	SBHC - capital projects	200,000.00
9008-40-706-501200	Workforce - salaries	58,845.00
9008-40-706-501000	Workforce - insurance	13,650.00
9008-40-706-501600	Workforce - OPERS	8,250.00
9008-40-706-501700	Workforce - Medicare	855.00
9008-40-706-504054	Workforce - subscriptions	8,400.00
9010-40-771-503054	PHEP – contracts	14,600.00

